

FY 2021-22 Budget Amendment Form

Budget Amendment

EMS equipment for Downtown

Strategic Outcome Alignment

PUBLIC SAFETY

Lead Sponsor

Council Member Tovo

Cosponsors (optional)

Amount and Source of Funding

Ongoing	One-Time	FTEs	Source of Funds
	\$534,000		General Fund

Additional Information

Active Attack and Downtown response equipment needs
Crew hauler (1) - \$30,000
SRU and Stretcher - \$80,000
Command Truck - \$100,000
Command Post Trailer - \$200,000
Radios (4) - \$36,000
Mobile Data Computer (MDC) and license (6) - \$18,000
Zoll Monitors (2) - \$70,000
Total \$534,000